

The Khalsa Academy Pupil Premium Action Plan:

Financial Year			Amount of Pupil Premium funding		
2016/2017			£36, 309.17 (19 Students)		
Focus	Intended Outcome	Target Pupils	Funding Allocation	Monitoring	Success Criteria
Reading	Improve access to the curriculum by improving students reading skills	8 students in year 7 and 3 students in year 8 have reading ages 12 months below chronological age measured from baseline test.	Licence for Accelerated Reader (AR) Tests and Star Testing at £3 per pupil Total £24 (year 7) Total £15 (Year 8) Accelerated Reader Books Total £3,000 Total £3,039	Regular Termly Star Tests; AR Weekly AR quizzes; Data analysis by SLT; Reports to Governors;	Diagnostic reports provide focussed support plans. 100% of target pupils make accelerated progress in Reading. Gap between PPG and non-PPG students closes
Curriculum Access	Improve access to the curriculum by providing in class support.	Students who have not made appropriate progress	£13,364.89 x 2 TAs towards the cost of classroom support assistants. Total £26,729.78	Baseline and half-termly data analysis by SLT and reported to governors.	The students make accelerated progress In core subject and the gap between PPG and non-PPG students closes.

Subsidising trip	To assist with payment of a school residential trip that would enable a great life experience for a students	1 student's parents struggled with the full payment of a residential trip.	1 Pupil Premium £50 Total Cost: £50	Parent participation in payment for the trip.	Student is able to par-take in the residential trip
Assistance with full uniform	To assist with payment of a school uniform so that the student is a full member of the school community.	1 student's parents struggled with the payment of the school uniform and the PE uniform.	The cost for the full uniform including PE was: Total: £96.71	Communication with parent and uniform provider on purchasing the correct uniform.	Student has the full school uniform for September.
Reduced travelled fares	To assist in the reduction of travel cost to and from school.	4 students whose parents have struggled with travel costs to arrive in school have been subsidised.	3 Students have been reduced travel cost. Total £375 1 students who was on a CIN plan was assisted with travel £174.70 Total £549.40	The Usage of the mini bus service. Payment received for the non-subsidised percentage of cost.	Students are able to travel on the minibus to come to school and go home.
Pre-Entry Programme	To support a PP Pupil at risk of exclusion		Total £702.00		
EAL Support	PP Pupil with EAL needs		Cost of EAL teacher Total £5,150.00		
Total PP Funding £36,309.17		Total PP spend	£36,317.76		