



# Khalsa Secondary **Academy**

## Spending of Covid-19 funding from the government - from 1<sup>st</sup> March 2020 to 31<sup>st</sup> March 2021 inclusive

Please see below for all spending on Covid-19 related items from 1<sup>st</sup> March 2020 (prior to the first national lockdown) to 31<sup>st</sup> March 2021 (following the return of students after the third national lockdown).

Item No.	Description & Cost	Rationale	Positive Impact
1	Additional furniture for the playground and MUGA areas (picnic tables and PE benches).  <b>Cost £6,000</b>	To allow students to sit whilst eating their packed lunches, as the canteen is being used as a work area for staff due to the year group bubbles arrangement.	Students are able to sit whilst eating their packed lunches.
2	Additional chairs for classrooms (for us to operate the year group bubbles arrangement).  <b>Cost £1,000</b>	Fold out exam chairs were not comfortable for the students to sit on all day, so moulded plastic chairs were purchased as a replacement.	Students are much more comfortable sitting all day on the moulded plastic chairs rather than on the fold out exam chairs.
3	Additional exam desks for use in classrooms (for us to operate the year group bubbles arrangement).  <b>Cost £1,000</b>	The school did not have sufficient exam desks to operate exam sessions as well as the year group bubbles arrangement.	The school can now operate exam sessions as well as the year group bubbles arrangement.

4	<p>Additional student laptops and laptop trolleys (purchased, not borrowed).</p> <p><b>Cost £16,000</b></p>	<p>One fixed IT suite, located in one year group bubble, was not sufficient IT provision for all seven year groups, each located separately around the building.</p>	<p>Each year group now has access to IT whilst remaining in the year group bubbles arrangement.</p>
5	<p>New staff laptops (so all staff were able to work from home during lockdown)</p> <p><b>Cost £3,000</b></p>	<p>The school needed sufficient staff laptops to allow all staff to work from home during lockdown.</p>	<p>All staff were able to work from home during lockdown.</p>
6	<p>Wifi / connectivity devices to assist families in need.</p> <p><b>Cost £200</b></p>	<p>A small number of families had wifi / connectivity problems during lockdown which the school was keen to assist with.</p>	<p>Those families had their wifi / connectivity problems resolved with the help of the school.</p>
7	<p>Phones, chargers and phone cards for the attendance team so they could make attendance calls home whilst working remotely.</p> <p><b>Cost £40</b></p>	<p>The school needed to be able to continue to make attendance calls home during lockdown without staff being expected to use their own phones and tariffs.</p>	<p>Attendance calls home continued to be made during lockdown, using phones and tariffs provided by the school.</p>
8	<p>PPE equipment, face masks / face shields, aprons, gloves, hand sanitiser gel, antibacterial wipes, temperature check devices, wall / window signage, floor signage and related items.</p> <p><b>Cost £1,800</b></p>	<p>The school was required to be a safe learning and working environment during the Covid pandemic for all students and staff, as per government guidelines and requirements.</p>	<p>The school has complied with all government guidelines and requirements on the safety of the site during the Covid pandemic.</p>
9	<p>Fogger, high grade masks and the chemical concentrate required for fogging to take place.</p> <p><b>Cost £650</b></p>	<p>The school needed the facility to be able to fog the 'superlab' in science, as well as other communal areas and classrooms after use by a particular year group.</p>	<p>More teaching groups from different year groups are able to use the 'superlab, communal areas and classrooms when needed.</p>

10	Gazebo for the inner courtyard.  <b>Cost £200</b>	To provide a dry outdoor waiting area for students with suspected Covid symptoms to wait prior to collection by parents.	The gazebo provided a dry outdoor waiting area in the short term, until the decision was made to convert the Boardroom into a waiting area instead.
11	All equipment required to convert the canteen into a mass testing centre, including panel dividers, screens etc  <b>Cost £1,500</b>	To convert the canteen into a mass testing centre whereby all students and staff could be mass tested according to government guidelines and requirements.	Canteen was successfully converted into a mass testing centre, complying with all government guidelines and requirements.
12	The school signing up to GL assessments  <b>Cost £1,500</b>	To ensure the school has a robust package of assessment tools to measure student progress and any gaps in learning in the core subjects on students' return from the third national lockdown.	These assessment tools will be put to use from March 2021 onwards. Positive impact of these assessments is yet to be determined.
13	The school signing up to the National Tutoring Programme (NTP) - Coach Bright  <b>Cost £15,000</b>	To ensure the school is signed up to the NTP, as recommended / expected / required by the government. We have selected Coach Bright as our tutoring provider.	The tutoring provision by Coach Bright began on 10 <sup>th</sup> March 2021, so the positive impact of this provision is yet to be determined.
14	Costs of all supply teachers and cover supervisors who are covering teaching staff who are working in the mass testing centre.  <b>Cost £8,000</b>	To ensure teaching groups have proper adult supervision whilst a small number of teachers are involved in the mass testing of students and staff. Work is set by regular teachers, administered by the supply teachers and cover supervisors.	All teaching groups have proper adult supervision.

15	Costs of employing the Sixth Form assistants to work in the mass testing centre.  <b>Cost £4,000</b>	To ensure we have sufficient well trained and reliable members of the mass testing team to conduct mass testing in accordance with government guidelines and requirements.	We have sufficient well trained and reliable members of the mass testing team.
16	Contingency fund, for as yet unforeseen Covid-related items that may still need to be purchased.  <b>Set Aside £3,000</b>	To ensure the school has funds set aside for purchases we do not yet know will need to be made as the pandemic continues.	We can pay for as yet unforeseen Covid-related items from the contingency fund.

**Total costs as detailed above = £62,890**

**Total Covid-19 funding from the government = £37,360**

**Total spend above and beyond that funded by the government = £25,530**

C Drew

10<sup>th</sup> March 2021